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EXECUTIVE SERVICES

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7 October 2014

COMMUNITIES AND HEALTH ADVISORY BOARD - WEDNESDAY, 8TH OCTOBER, 2014

I am now able to enclose, for consideration at the Wednesday, 8th October, 2014 meeting of the Communities and Health Advisory Board, the following supporting information that was unavailable when the agenda was printed.

Agenda No Item

3. Community Enhancement Fund - Deferred Bids (Pages 3 - 6)

Supporting Information

J E BEILBY Chief Executive



Deferred Bids – Additional Supporting Information

Applicant	Amount	Summary	Supporting Information
8th Tonbridge Scouts	£2389	Purchase of camping equipment for Group	Can raise £200 towards the
		including tents, stoves, and tarp.	project – now require £2189
Crossroads Care West Kent	£1867	Funding for a one-off respite trip for young carers to Brighton Seaworld recognising that such opportunities are rare within families affected by long-term illness	Have already raised funds to support this project (did not include the detail in the original application) – 2 families arranged a local fete to raise funds for this respite trip – managed to raise £503.08 which will be used to support fund this trip – still require £1867
Ditton Short Mat Indoor Bowling Club	£1000	To purchase one lightweight bowling mat which is needed to help older members of the club. Total Cost £1,000	Can raise £250 towards the project – now require £750
Holborough Anchorians CC	£2500	To purchase machinery for upkeep of Anchorians cricket and football ground.	Have already raised funds to support this project (did not include the detail in the original application) approximately £1500 raised via raffles, quiz nights and boot fairs - still require £2500
Inspire Allstars Cheer and Dance CIC, Tonbridge	£1500	To purchase specialised cheerleading dance mats for performing stunts and tumbling for a class of 7-11yrs run at the Tonbridge Baptist Church. The class serves the local community and subsidises fees for low income families. The equipment would	Bid now withdrawn – funding acquired from other sources.

Kings Hill Pre-School	£1500	enable the class to be expanded to other locations. The CIC has no funding available to invest in new equipment. Applicant is a registered charity. Seeking to	Can raise £300 towards the cost
Kings Fill Fre-School	21300	purchase iPads and software '2Build a Profile' costing £1500 which enables staff to create a developmental portfolio for each child which can then be shared electronically with parents to keep them informed and involved with their children's progress.	of the project – now require £1200
Lazy C Country Music Club	£528	To purchase 40 chairs which are upholstered and more comfortable – will also be used by health groups, children's groups, conferences and seniors. Total cost £528.	Can raise £150 towards the project – now require £378
Leybourne Football Club	£2000	To establish a youth disability football team with the aim of competing in the Kent Disability League (total cost £2000). Funding will be used to purchase match equipment, to kit out the squad with football strips and training jackets and training. Longer term aim is to establish more teams and grow disability sports locally.	Have already raised funds to support this project (did not include detail in original application) - the Club has so far spent just over £150 purchasing some specialised footballs with internal bells and hosting two open days. They will also put forward an additional £350, partly to fund some training. In total, the Club will commit £500 – now require £1500.
Royal British Legion Bowls Club	585.06	To purchase two, secure storage lockers for Members use.	Can raise £60 towards the project– now require £525
Snodland Amateur Boxing Club	£800	Purchase of new equipment including skipping ropes, punch bag mitts and club	Have already raised funds to support this project (funding

		vests and shorts (total cost of project £800)	received from Smurfitt but did not include the detail in the original application) still require £800
Snodland Community Cricket Club	£2500	To purchase equipment, pitch cover, crease marker and scoreboard etc.	Can contribute £200. Now require £2300
Snodland Partnership	£1500	Marking out of spaces in the Town Car Park to create safer and more efficient use of car park.	The white lining is part of a larger project to improve and increase security of the car park. New padlock and barrier have been installed (to a total cost of approximately £160) Still require £1500.
Tiddlers and Toddlers, Kings Hill	£340	To purchase replacement toys and equipment (total cost £340). A non-profit group.	Able to contribute £35. Now require £305
St Georges Hall Management Committee, Wrotham	£2300	Replacement of 15 tables, 90 chairs and 1 table trolley.	Have already spent £15k since April 2014 on refurbishment of kitchen. Can afford to offer a maximum of £500 match funding. Now require £1800
Tonbridge Community Gardeners	£1,700	A volunteer organisation which works to improve neglected areas around Tonbridge including The Angel Community Garden. Wishing to purchase further equipment and materials for the existing Community Garden and to host a community engagement event to promote their work and attract more volunteers.	Have raised £350 via the Waitrose Community box scheme. Now require £1350

Additional Amendments / Information

Applicant	Summary	Supporting Information
Saracens Gym Snodland	Purchase of gym equipment, including exercise mats and treadmill.	Further to submitting the application – now believe total costs will not be as high. Can contribute £200 towards project. Now require £1960
Sevenoaks and Tonbridge Band	Contribution of band activities at the Twinning event on 12-14 Sept (note: this event has now taken place)	Originally this bid was rejected as the event had taken place by the time Communities & Health Advisory Board considered the applications. However the application was submitted in time and the event was just after the application deadline. It is suggested that it would be fairer to award £733.